

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Houston Housing Authority			Locality (City/County & State)			
PHA Number: TX005			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2019	Work Statement for Year 2 2020	Work Statement for Year 3 2021	Work Statement for Year 4 2022	Work Statement for Year 5 2023
	AUTHORITY-WIDE	\$835,374.40	\$810,374.40	\$815,374.40	\$893,091.90	\$1,005,374.40
	SWEETWATER (TX005000020)	\$72,500.00	\$159,000.00	\$75,000.00	\$500,000.00	\$10,000.00
	INDEPENDANCE HEIGHTS APARTMENTS (TX005000021)	\$75,000.00	\$61,000.00	\$45,000.00	\$11,500.00	\$10,000.00
	KENNEDY PLACE APARTMENTS (TX005000019)	\$80,000.00	\$116,378.00	\$835,032.00	\$500,000.00	\$95,000.00
	BELLERIVE APARTMENTS (TX005000013)	\$455,497.00	\$10,000.00	\$237,978.60	\$500,000.00	\$1,188,538.00
	CLAYTON HOMES (TX005000004)	\$205,000.00	\$12,000.00	\$5,000.00	\$10,000.00	\$14,000.00
	CUNEY HOMES (TX005000005)	\$1,145,100.00	\$140,000.00	\$101,000.00	\$500,000.00	\$260,000.00
	FOREST GREEN TOWNHOMES (TX005000009)	\$50,000.00	\$500,000.00	\$1,000,000.00	\$34,254.60	\$14,000.00
	HISTORIC OAKS OF ALLEN PARKWAY VILLAGE	\$53,719.00	\$500,000.00	\$256,040.00	\$1,897,897.50	\$60,000.00
	IRVINTON VILLAGE (TX005000007)	\$395,500.00	\$1,250,093.60	\$67,000.00	\$30,000.00	\$110,000.00

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PHA Name : Houston Housing Authority			Locality (City/County & State)			
PHA Number: TX005			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2019	Work Statement for Year 2 2020	Work Statement for Year 3 2021	Work Statement for Year 4 2022	Work Statement for Year 5 2023
	KELLY VILLAGE (TX005000014)	\$920,000.00	\$2,356,800.00	\$30,000.00	\$75,000.00	\$92,719.00
	LYERLY APARTMENTS (TX005000012)	\$649,500.00	\$34,719.00	\$1,075,000.00	\$520,000.00	\$920,000.00
	LINCOLN PARK APARTMENTS (TX005000018)	\$130,000.00	\$28,000.00	\$106,000.00	\$500,000.00	\$1,600,000.00
	WILMINGTON APTS. (TX005000010)	\$65,000.00	\$40,000.00	\$12,000.00	\$10,000.00	\$19,612.60
	FULTON VILLAGE APARTMENTS (TX005000011)	\$798,899.60	\$34,500.00	\$500,000.00	\$500,000.00	\$500,000.00
	ALLEN PARKWAY VILLAGE (TX005000002)	\$153,654.00	\$609,499.00	\$2,080,819.00	\$45,000.00	\$23,000.00
	HEATHERBROOK (TX005000008)	\$200,000.00	\$45,000.00	\$204,000.00	\$500,000.00	\$20,000.00
	OXFORD PLACE (TX005000015)	\$35,000.00	\$20,000.00	\$70,000.00	\$500,000.00	\$1,700,000.00
	VICTORY APARTMENTS (TX005000017)	\$834,000.00	\$505,000.00	\$98,500.00	\$87,000.00	\$1,500.00
	HISTORIC RENTAL INITIATIVES (TX005000003)	\$500,000.00	\$421,380.00	\$40,000.00	\$40,000.00	\$10,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2019				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$835,374.40
ID0003	Administration(Administration (1410)-Other)	Administration		\$765,374.40
ID0149	New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$20,000.00
ID0182	Mansion at Turkey Creek - A&E for development(Contract Administration (1480)-Other Fees and Costs)	Mansion at Turkey Creek - A&E for development		\$50,000.00
	SWEETWATER (TX005000020)			\$72,500.00
ID0008	Sweetwater - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$50,000.00
ID0297	Powerwash Buildings(Dwelling Unit-Exterior (1480)-Other)	Powerwash Buildings		\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2019				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0298	Replace property signage(Non-Dwelling Site Work (1480)-Signage)	Replace property signage		\$2,500.00
	INDEPENDANCE HEIGHTS APARTMENTS (TX005000021)			\$75,000.00
ID0014	Install exterior Entrance door(Non-Dwelling Exterior (1480)-Doors)	Install exterior Entrance door		\$60,000.00
ID0179	Professional A&E & onsite construction supervision services - new exterior door(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - new exterior door		\$15,000.00
	KENNEDY PLACE APARTMENTS (TX005000019)			\$80,000.00
ID0025	Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace appliances		\$80,000.00
	BELLERIVE APARTMENTS (TX005000013)			\$455,497.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2019				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0041	Pavement repair(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	parking lot, curb, gutter and sidewalks repair		\$225,000.00
ID0197	Tuck point and seal exterior walls(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Tuck point and seal extrior walls of the asset		\$90,497.00
ID0332	HVAC Repairs and Replacements(Dwelling Unit-Interior (1480)-Appliances)	HVAC Repairs and Replacements		\$55,000.00
ID0333	Fire panel replacement(Non-Dwelling Interior (1480)-Other)	Fire panel replacement		\$85,000.00
	CLAYTON HOMES (TX005000004)			\$205,000.00
ID0050	Windows Replacement(Dwelling Unit-Exterior (1480)-Windows)	Windows Replacement		\$155,000.00
ID0204	Floor Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Floor Replacement		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2019			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0205	Kitchen Cabinet Replacement(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Kitchen Cabinet Replacement		\$10,000.00
ID0206	Professional A&E & onsite construction supervision services -new windows and interior renovation(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services -new windows and interior renovation		\$30,000.00
	CUNEY HOMES (TX005000005)			\$1,145,100.00
ID0063	Replace kitchen countertops(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace kitchen countertops		\$225,600.00
ID0066	Replace Bathroom cabinets/Vanities(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace Bathroom cabinets/Vanities		\$205,000.00
ID0077	EWING - New Air Conditioners(Dwelling Unit-Interior (1480)-Mechanical)	AC Replacement (34 units approximately)		\$260,000.00
ID0208	landscaping(Non-Dwelling Site Work (1480)-Landscape)	Landscape		\$60,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2019			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0212	roofs and gutters replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	roofs and gutters replacement		\$129,500.00
ID0217	Ewing - Maintenance Shop(Non-Dwelling Construction-New Construction (1480)-Shop)	Maintenance Shop		\$50,000.00
ID0334	Ewing - Parking Lot(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	repair Parking Lot		\$130,000.00
ID0364	Professional A&E & onsite construction supervision services -new roof and gutter replacement, and air Conditioners installation(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services -new roof and gutter replacement, and air Conditioners installation		\$85,000.00
	FOREST GREEN TOWNHOMES (TX005000009)			\$50,000.00
ID0085	Replace Doors(Dwelling Unit-Interior (1480)-Interior Doors)	Replace Doors		\$40,000.00
ID0218	Professional A&E & onsite construction supervision services (Contract Administration (1480)-Other Fees and Costs)	installation of new doors		\$10,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1		2019		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HISTORIC OAKS OF ALLEN PARKWAY VILLAGE (TX005000016)			\$53,719.00
ID0092	Pave Parking Lot and Sidewalk(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Pave Parking Lot and Sidewalk		\$43,719.00
ID0244	Professional A&E & onsite construction supervision services -parking lot review (Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services -parking lot review		\$10,000.00
	IRVINTON VILLAGE (TX005000007)			\$395,500.00
ID0098	Playground improvement(Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Storm Drainage)	ADA accessible playground surface		\$35,500.00
ID0252	Replace Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace Flooring		\$360,000.00
	KELLY VILLAGE (TX005000014)			\$920,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2019			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0120	Replace Kitchen Cabinets(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Replace Kitchen Cabinets		\$80,000.00
ID0260	Professional A&E & onsite construction supervision services - Fencing for site, design of new electrical project(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - Fencing for site, design of new electrical project		\$70,000.00
ID0344	Exterior Property Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Property Painting		\$300,000.00
ID0345	Upgrade Security cameras(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security Upgrades		\$170,000.00
ID0346	Electrical repair (Dwelling Unit-Interior (1480)-Electrical)	Electrical repair		\$300,000.00
	LYERLY APARTMENTS (TX005000012)			\$649,500.00
ID0125	Cell boost(Non-Dwelling Site Work (1480)-Site Utilities)	Build Cell phone booster		\$175,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2019				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0126	Intercom system install(Non-Dwelling Interior (1480)-Security)	Intercom system install		\$205,000.00
ID0127	Entrance gate upgrade(Non-Dwelling Site Work (1480)-Fencing)	Entrance gate upgrade		\$8,500.00
ID0263	install fire pump(Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System)	install fire pump		\$80,000.00
ID0348	new Flooring (Dwelling Unit-Interior (1480)-Flooring (non routine))	Common area floor new Flooring - Vinyl (17,000 SF)		\$170,000.00
ID0349	PTAC units for resident replacements(Non-Dwelling Interior (1480)-Security)	10 additional PTAC units for resident replacements (Amana Units)		\$11,000.00
	LINCOLN PARK APARTMENTS (TX005000018)			\$130,000.00
ID0152	Replace Roof(Dwelling Unit-Interior (1480)-Appliances)	Replace All Roof		\$130,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	1	2019		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	WILMINGTON APTS. (TX005000010)			\$65,000.00
ID0166	Professional A&E & onsite construction supervision services - parking lot project(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - parking lot project		\$20,000.00
ID0363	Restripe parking lot(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Restripe parking lot		\$45,000.00
	FULTON VILLAGE APARTMENTS (TX005000011)			\$798,899.60
ID0168	Professional A&E & onsite construction supervision services -new roof(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services -new roof		\$40,000.00
ID0337	Roof Replacement(Dwelling Unit-Interior (1480)-Appliances)	Roof Replacement 1300 SQ		\$655,899.60
ID0338	HVAC Repairs and Replacements(Dwelling Unit-Interior (1480)-Appliances)	Unit 1901 needs new AC system due to car damage (3 ton) Unit 1904 New HVAC, garage fire, smoke damage.		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2019			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0339	Rebuild unit 1902/1903(Dwelling Unit-Interior (1480)-Other)	Car Accident to units 1902 & 1903 - Ext and Structural as well as Interior repairs needed		\$78,000.00
	ALLEN PARKWAY VILLAGE (TX005000002)			\$153,654.00
ID0192	Exterior Fence Painting(Dwelling Unit-Site Work (1480)-Fence Painting)	Exterior Fence Painting		\$53,654.00
ID0331	Rebuild unit 832(Dwelling Unit-Interior (1480)-Other)	repair 832 Park Trail - Burn Unit -		\$100,000.00
	HEATHERBROOK (TX005000008)			\$200,000.00
ID0231	Replace Structural Building(Non-Dwelling Construction-New Construction (1480)-Other)	Replace Structural Building		\$109,000.00
ID0233	Paint all exterior buildings, breezeways, doors, and mail area(Non-Dwelling Exterior (1480)-Paint and Caulking)	Paint all exterior buildings, breezeways, doors, and mail area		\$61,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1		2019		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0340	Professional A&E & onsite construction supervision services -structural integrity for repair(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services -structural integrity for repair		\$30,000.00
	OXFORD PLACE (TX005000015)			\$35,000.00
ID0280	Common Area Office(Non-Dwelling Construction-New Construction (1480)-Administrative Building)	Common Area Office		\$35,000.00
	VICTORY APARTMENTS (TX005000017)			\$834,000.00
ID0287	Upgrade playground equipment(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Upgrade playground equipment; ADA compliant playground equipment, wheel chair ramp access, poured in place rubber flooring, and shade cover		\$59,000.00
ID0326	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$775,000.00
	HISTORIC RENTAL INITIATIVES (TX005000003)			\$500,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$810,374.40
ID0005	Administration(Administration (1410)-Other)	Administration		\$765,374.40
ID0150	New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$20,000.00
ID0183	Mansion at Turkey Creek - Development Activity(Contract Administration (1480)-Other Fees and Costs)	Architect & Engineering fees		\$25,000.00
	SWEETWATER (TX005000020)			\$159,000.00
ID0009	Sweetwater - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$50,000.00
ID0300	Paint Interior (Non-Dwelling Interior (1480)-Common Area Painting)	Paint Interior Leasing office/clubroom/fitness room/laundry room		\$5,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0301	Exterior Paint(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Paint Interior Leasing office/club room/fitness room/laundry room		\$104,000.00
	INDEPENDANCE HEIGHTS APARTMENTS (TX005000021)			\$61,000.00
ID0013	Signage (Dwelling Unit-Site Work (1480)-Signage)	Add signs to buildings		\$8,000.00
ID0015	Playground(Dwelling Unit-Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Build Playground		\$33,000.00
ID0178	Professional A&E & onsite construction supervision services - signage review and playground design(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - signage review and playground design		\$20,000.00
	ALLEN PARKWAY VILLAGE (TX005000002)			\$609,499.00
ID0036	Replace windows(Dwelling Unit-Exterior (1480)-Windows)	Replace windows		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0037	Replace Doors(Dwelling Unit-Interior (1480)-Interior Doors)	Replace Doors		\$20,000.00
ID0195	Professional A&E Service - replace windows & Doors(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Professional A&E Service - replace windows & Doors		\$10,000.00
ID0303	RAD Development Activity(RAD (1503))	RAD related Development Activity		\$559,499.00
	BELLERIVE APARTMENTS (TX005000013)			\$10,000.00
ID0044	Install windows(Dwelling Unit-Exterior (1480)-Windows)	Replace windows for residential		\$10,000.00
	CLAYTON HOMES (TX005000004)			\$12,000.00
ID0051	Stairway & Sidewalk Repair(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Stairway & Sidewalk Repair		\$12,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CUNEY HOMES (TX005000005)			\$140,000.00
ID0064	Repair/replace Generators(Non-Dwelling Construction - Mechanical (1480)-Generator)	Repair/replace Generators		\$120,000.00
ID0067	Upgrade Security cameras(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security Upgrades		\$5,000.00
ID0209	Professional A&E & onsite construction supervision services - new generator project(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - new generator project		\$15,000.00
	IRVINTON VILLAGE (TX005000007)			\$1,250,093.60
ID0099	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Roof Replacement		\$872,973.60
ID0254	Professional A&E & onsite construction supervision services - design new roof installation(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - design new roof installation		\$65,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0255	Landscape each building(Dwelling Unit-Site Work (1480)-Landscape)	Landscape each building		\$45,000.00
ID0256	Screen Door Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	Screen Door Replacement		\$267,120.00
	KENNEDY PLACE APARTMENTS (TX005000019)			\$116,378.00
ID0107	Repair Stairways(Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Repair Stairways		\$35,000.00
ID0268	Exterior Property Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Property Painting		\$81,378.00
	KELLY VILLAGE (TX005000014)			\$2,356,800.00
ID0117	Replace Generators(Non-Dwelling Construction - Mechanical (1480)-Generator)	Replace Generators		\$460,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0118	New Windows(Dwelling Unit-Exterior (1480)-Windows)	New Windows		\$120,000.00
ID0258	replace flooring in units(Dwelling Unit-Interior (1480)-Flooring (non routine))	replace flooring in units		\$250,000.00
ID0259	Screen Door Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	Screen Door Replacement		\$226,800.00
ID0341	Professional A&E & onsite construction supervision services - new roofing(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - new roofing		\$50,000.00
ID0343	Replace Roof(Dwelling Unit-Exterior (1480)-Roofs)	Replace Roof		\$1,250,000.00
	LYERLY APARTMENTS (TX005000012)			\$34,719.00
ID0128	Replace lighting(Non-Dwelling Site Work (1480)-Lighting)	Replace lighting		\$34,719.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	OXFORD PLACE (TX005000015)			\$20,000.00
ID0132	Repair Street/Sidewalk(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Repair Street/Sidewalk		\$15,000.00
ID0133	Restripe parking lot(Dwelling Unit-Site Work (1480)-Pedestrian paving)	Restripe parking lot		\$5,000.00
	HISTORIC RENTAL INITIATIVES (TX005000003)			\$421,380.00
ID0144	Sidewalk Repair(Dwelling Unit-Site Work (1480)-Pedestrian paving)	Sidewalk Repair		\$40,000.00
ID0246	Professional A&E & onsite construction supervision services - Sidewalk and structural review for repair(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - Sidewalk and structural review for repair		\$50,000.00
ID0249	Interior building repairs(Dwelling Unit-Interior (1480)-Other)	Interior building repairs		\$141,380.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0317	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$190,000.00
	FULTON VILLAGE APARTMENTS (TX005000011)			\$34,500.00
ID0155	Repair pavement(Non-Dwelling Site Work (1480)-Curb and Gutter)	Improve Sidewalk/steet curbs/gutter		\$24,500.00
ID0169	Professional A&E & onsite construction supervision services - parking lot and street review for repair(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - parking lot and street review for repair		\$10,000.00
	WILMINGTON APTS. (TX005000010)			\$40,000.00
ID0158	Porch slabs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Backfill porch slabs		\$40,000.00
	HEATHERBROOK (TX005000008)			\$45,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0161	Exterior Paint(Non-Dwelling Exterior (1480)-Paint and Caulking)	Exterior Paint		\$45,000.00
	LINCOLN PARK APARTMENTS (TX005000018)			\$28,000.00
ID0274	Exterior Property Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Property Painting		\$28,000.00
	VICTORY APARTMENTS (TX005000017)			\$505,000.00
ID0286	Paint Interior (Non-Dwelling Interior (1480)-Common Area Painting)	Paint Interior Leasing office/clubroom/fitness room/laundry room		\$5,000.00
ID0328	RAD Development Activity(RAD (1503))	RAD related Development Activity		\$500,000.00
	HISTORIC OAKS OF ALLEN PARKWAY VILLAGE (TX005000016)			\$500,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0314	RAD Development Activity(RAD (1503))	RAD related Development Activity		\$500,000.00
	FOREST GREEN TOWNHOMES (TX005000009)			\$500,000.00
ID0335	RAD - Development(RAD (1503))	RAD Development related activity		\$500,000.00
	Subtotal of Estimated Cost			\$7,653,744.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$815,374.40
ID0004	Administration(Administration (1410)-Other)	Administration		\$765,374.40
ID0151	New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$25,000.00
ID0184	Mansion at Turkey Creek - Street repairs(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Repair curves and parking lot		\$25,000.00
	SWEETWATER (TX005000020)			\$75,000.00
ID0010	Sweetwater - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$25,000.00
ID0011	Sweetwater - A&E(Contract Administration (1480)-Other Fees and Costs)	A&E consulting fees		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0295	Upgrade playground equipment(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Upgrade playground equipment; ADA compliant playground equipment, wheel chair ramp access, poured in place rubber flooring, and shade cover		\$25,000.00
	LINCOLN PARK APARTMENTS (TX005000018)			\$106,000.00
ID0028	Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replacing Ranges and 40 range hoods		\$21,000.00
ID0271	Professional A&E & onsite construction supervision services -review interior structural for repairs(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services -review interior structural for repairs		\$25,000.00
ID0275	Interior building repairs(Dwelling Unit-Interior (1480)-Other)	Interior building repairs		\$60,000.00
	ALLEN PARKWAY VILLAGE (TX005000002)			\$2,080,819.00
ID0038	Exterior Paint(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Paint		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0304	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$1,980,819.00
	BELLERIVE APARTMENTS (TX005000013)			\$237,978.60
ID0043	Install new Roof(Dwelling Unit-Exterior (1480)-Roofs)	Roof overlay (cool roof)		\$150,000.00
ID0045	Replace Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace Flooring		\$32,978.60
ID0046	Cabinets/sink(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace Cabinets/sink in Kitchen		\$15,000.00
ID0199	Flooring 209 units(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring 209 units		\$15,000.00
ID0200	Professional A&E & onsite construction supervision services - new roof installation(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - new roof installation, flooring installation		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CLAYTON HOMES (TX005000004)			\$5,000.00
ID0052	Paint Fence(Non-Dwelling Site Work (1480)-Fence Painting)	Paint Fence		\$5,000.00
	CUNEY HOMES (TX005000005)			\$101,000.00
ID0065	Replace Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace Windows		\$21,000.00
ID0068	Stairways & rail repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Stairways & rail repairs		\$15,000.00
ID0069	EWING - Street repairs(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Street repairs		\$5,000.00
ID0070	EWING - Replace bathroom cabinets/vanities(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom cabinets/vanities		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0210	Professional A&E & onsite construction supervision services - window replacement & bathroom renovation(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - window replacement & bathroom renovation		\$10,000.00
	HISTORIC OAKS OF ALLEN PARKWAY VILLAGE (TX005000016)			\$256,040.00
ID0094	Street, gutter repairs(Dwelling Unit-Site Work (1480)-Curb and Gutter)	Street, gutter repairs		\$55,000.00
ID0237	Landscape improvement(Non-Dwelling Site Work (1480)-Landscape)	Landscape enhancement (HOAPV)		\$105,040.00
ID0242	Valentine Exterior Door Replacement(Non-Dwelling Exterior (1480)-Doors)	Valentine Exterior Door Replacement		\$66,000.00
ID0243	Professional A&E & onsite construction supervision services -Exterior Door design and installation(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services -Exterior Door design and installation		\$30,000.00
	IRVINTON VILLAGE (TX005000007)			\$67,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0100	Parking Lot/sidewalk repairs(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Curb and Gutter)	Parking Lot/sidewalk repairs		\$67,000.00
	KENNEDY PLACE APARTMENTS (TX005000019)			\$835,032.00
ID0108	Windows(Dwelling Unit-Exterior (1480)-Windows)	Windows		\$55,000.00
ID0269	New fencing /access gates(Non-Dwelling Site Work (1480)-Fencing)	New fencing /access gates		\$50,032.00
ID0318	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$730,000.00
	KELLY VILLAGE (TX005000014)			\$30,000.00
ID0119	Replace Porch Slab(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Replace Porch Slab		\$30,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LYERLY APARTMENTS (TX005000012)			\$1,075,000.00
ID0129	Replace Roof(Dwelling Unit-Exterior (1480)-Roofs)	Replace Roof		\$700,000.00
ID0265	Replace 1 st story apartment entry doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace 1 st story apartment entry doors		\$350,000.00
ID0266	Professional A&E & onsite construction supervision services -new roof(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services -new roof		\$25,000.00
	OXFORD PLACE (TX005000015)			\$70,000.00
ID0134	Replace Doors(interior)(Dwelling Unit-Interior (1480)-Interior Doors)	Replace Doors(interior)		\$60,000.00
ID0276	Professional A&E & onsite construction supervision services - door design(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - door design		\$10,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 2577-0274
 07/31/2017

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	VICTORY APARTMENTS (TX005000017)			\$98,500.00
ID0142	Replace appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace appliances		\$76,000.00
ID0283	Powerwash Buildings(Dwelling Unit-Exterior (1480)-Other)	Powerwash Buildings		\$20,000.00
ID0284	Replace property signage(Non-Dwelling Site Work (1480)-Signage)	Replace property signage		\$2,500.00
	HISTORIC RENTAL INITIATIVES (TX005000003)			\$40,000.00
ID0143	Exterior Paint(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Paint		\$40,000.00
	WILMINGTON APTS. (TX005000010)			\$12,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	FOREST GREEN TOWNHOMES (TX005000009)			\$34,254.60
ID0088	Replace Water pump(Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Replace Water pump		\$24,254.60
ID0355	Professional A&E & onsite construction supervision services -water pump replacement(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services -water pump replacement		\$10,000.00
	LYERLY APARTMENTS (TX005000012)			\$520,000.00
ID0123	Replace interior doors(Dwelling Unit-Interior (1480)-Interior Doors)	Interior doors (including hardware)		\$20,000.00
ID0322	RAD Development Activity(RAD (1503))	RAD related Development Activity		\$500,000.00
	VICTORY APARTMENTS (TX005000017)			\$87,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0141	Replace Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Replace Water Heaters		\$70,000.00
ID0281	Professional A&E & onsite construction supervision services - Water heater installation design(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - Water heater installation design		\$17,000.00
	HISTORIC RENTAL INITIATIVES (TX005000003)			\$40,000.00
ID0174	Professional A&E & onsite construction supervision services - new windows installation(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - new windows installation		\$10,000.00
ID0359	Install new Windows(Dwelling Unit-Exterior (1480)-Windows)	Install new Windows		\$30,000.00
	ALLEN PARKWAY VILLAGE (TX005000002)			\$45,000.00
ID0194	Professional A&E & onsite construction supervision services - roof of day care center(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Professional A&E & onsite construction supervision services - roof of day care center		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$893,091.90
ID0289	Administration(Administration (1410)-Other)	Administration		\$765,374.40
ID0292	New Kelly Village - A&E for development(Contract Administration (1480)-Other Fees and Costs)	New Kelly Village - A&E for Development		\$25,000.00
ID0293	Mansion at Turkey Creek - A&E for development(Contract Administration (1480)-Other Fees and Costs)	Mansion at Turkey Creek - A&E for development		\$32,717.50
ID0294	Mansion at Turkey Creek - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$50,000.00
ID0354	New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$20,000.00
	BELLERIVE APARTMENTS (TX005000013)			\$500,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HISTORIC OAKS OF ALLEN PARKWAY VILLAGE (TX005000016)			\$1,897,897.50
ID0316	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$1,897,897.50
	KENNEDY PLACE APARTMENTS (TX005000019)			\$500,000.00
ID0319	RAD Development Activity(RAD (1503))	RAD related Development Activity		\$500,000.00
	LINCOLN PARK APARTMENTS (TX005000018)			\$500,000.00
ID0320	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$500,000.00
	OXFORD PLACE (TX005000015)			\$500,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	INDEPENDANCE HEIGHTS APARTMENTS (TX005000021)			\$10,000.00
ID0007	Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$10,000.00
	ALLEN PARKWAY VILLAGE (TX005000002)			\$23,000.00
ID0035	Cabinet and Sink(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom cabinets/Sink		\$23,000.00
	FOREST GREEN TOWNHOMES (TX005000009)			\$14,000.00
ID0086	Electrical repair (Dwelling Unit-Interior (1480)-Electrical)	Electrical repair		\$14,000.00
	HISTORIC OAKS OF ALLEN PARKWAY VILLAGE (TX005000016)			\$60,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0093	Replace Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace Flooring		\$50,000.00
ID0245	Professional A&E & onsite construction supervision services - renovation of flooring(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - renovation of flooring		\$10,000.00
	KELLY VILLAGE (TX005000014)			\$92,719.00
ID0116	Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances		\$92,719.00
	OXFORD PLACE (TX005000015)			\$1,700,000.00
ID0131	Replace Appliance(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliance		\$200,000.00
ID0350	RAD- ESCO(RAD (1503))	Payment of modernization loan for ESCO		\$1,500,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CLAYTON HOMES (TX005000004)			\$14,000.00
ID0207	Replace Roofing (Dwelling Unit-Exterior (1480)-Roofs)	Replace Roofing		\$14,000.00
	HEATHERBROOK (TX005000008)			\$20,000.00
ID0232	Professional A&E & onsite construction supervision services - new mailbox design(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - new mailbox design		\$8,000.00
ID0357	replace mailbox(Non-Dwelling Construction-New Construction (1480)-Other)	replace mailbox		\$12,000.00
	IRVINTON VILLAGE (TX005000007)			\$110,000.00
ID0257	Install central air(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Install central air to 164 units (half not done)		\$110,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
5	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	KENNEDY PLACE APARTMENTS (TX005000019)			\$95,000.00
ID0270	Professional A&E & onsite construction supervision services - garage door design(Contract Administration (1480)-Other Fees and Costs)	Professional A&E & onsite construction supervision services - garage door design		\$40,000.00
ID0347	Replace Garage Door(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Garage door replacements 10		\$55,000.00
	VICTORY APARTMENTS (TX005000017)			\$1,500.00
ID0285	Restripe parking lot(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Restripe parking lot		\$1,500.00
	AUTHORITY-WIDE (NAWASD)			\$1,005,374.40
ID0291	New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$235,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0353	Administration(Administration (1410)-Other)	Administration		\$765,374.40
ID0362	Mansion at Turkey Creek - light replacement(Non-Dwelling Site Work (1480)-Lighting)	Mansion at Turkey Creek - light replacement		\$5,000.00
	BELLERIVE APARTMENTS (TX005000013)			\$1,188,538.00
ID0306	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$1,188,538.00
	CUNNEY HOMES (TX005000005)			\$260,000.00
ID0307	Ewing- RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$260,000.00
	FULTON VILLAGE APARTMENTS (TX005000011)			\$500,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0312	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$500,000.00
	LINCOLN PARK APARTMENTS (TX005000018)			\$1,600,000.00
ID0321	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$1,600,000.00
	LYERLY APARTMENTS (TX005000012)			\$920,000.00
ID0324	RAD ESCO(RAD (1503))	Payment of modernization loan for ESCO project		\$920,000.00
	WILMINGTON APTS. (TX005000010)			\$19,612.60
ID0351	landscaping project(Non-Dwelling Site Work (1480)-Landscape)	landscaping project		\$19,612.60

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SWEETWATER (TX005000020)			\$10,000.00
ID0352	Sweetwater - Development Activity(Dwelling Unit-Development (1480)-New Construction)	Development Activity		\$10,000.00
	HISTORIC RENTAL INITIATIVES (TX005000003)			\$10,000.00
ID0358	Repair Asphalt in parking lot & street(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Repair Asphalt in parking lot & street		\$10,000.00
	Subtotal of Estimated Cost			\$7,653,744.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2019
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Other)	\$765,374.40
New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	\$20,000.00
Mansion at Turkey Creek - A&E for development(Contract Administration (1480)-Other Fees and Costs)	\$50,000.00
Subtotal of Estimated Cost	\$835,374.40

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2020
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Other)	\$765,374.40
New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	\$20,000.00
Mansion at Turkey Creek - Development Activity(Contract Administration (1480)-Other Fees and Costs)	\$25,000.00
Subtotal of Estimated Cost	\$810,374.40

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Other)	\$765,374.40
New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	\$25,000.00
Mansion at Turkey Creek - Street repairs(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	\$25,000.00
Subtotal of Estimated Cost	\$815,374.40

Capital Fund Program - Five-Year Action Plan

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Other)	\$765,374.40
New Kelly Village - A&E for development(Contract Administration (1480)-Other Fees and Costs)	\$25,000.00
Mansion at Turkey Creek - A&E for development(Contract Administration (1480)-Other Fees and Costs)	\$32,717.50
Mansion at Turkey Creek - Development Activity(Dwelling Unit-Development (1480)-New Construction)	\$50,000.00
New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	\$20,000.00
Subtotal of Estimated Cost	\$893,091.90

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
New Kelly Village - Development Activity(Dwelling Unit-Development (1480)-New Construction)	\$235,000.00
Administration(Administration (1410)-Other)	\$765,374.40
Mansion at Turkey Creek - light replacement(Non-Dwelling Site Work (1480)-Lighting)	\$5,000.00
Subtotal of Estimated Cost	\$1,005,374.40