



# **HOUSTON HOUSING AUTHORITY FY 2026**

## **PART II: 5-Year Capital Fund Action Plan**

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- ❖ 5-Year Capital Fund Action Plan (HUD Form 50075.2)

# Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02 /28/2022

<b>Part I: Summary</b>						
PHA Name: HOUSTON HOUSING UTHORITY Number: TX005			Locality: HOUSTON, HARRIS, TEXAS		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 - 2026	Work Statement for Year 2 - 2027	Work Statement for Year 3 - 2028	Work Statement for Year 4 - 2029	Work Statement for Year 5 - 2030
	Physical Improvements Subtotal	\$5,768,971.00	\$5,768,971.00	\$5,768,971.00	\$5,768,971.00	\$5,768,971.00
	Administration	\$887,340.00	\$887,340.00	\$887,340.00	\$887,340.00	\$887,340.00
	Operations	\$2,218,971.00	\$2,218,971.00	\$2,218,971.00	\$2,218,971.00	\$2,218,971.00
	<b>Total CFP Funds</b>	<b>\$8,875,340.00</b>	<b>\$8,875,340.00</b>	<b>\$8,875,340.00</b>	<b>\$8,875,340.00</b>	<b>\$8,875,340.00</b>
	Total Non-CFP Funds	\$0	\$0	\$0	\$0	\$0
	<b>Grand Total</b>	<b>\$8,875,340.00</b>	<b>\$8,875,340.00</b>	<b>\$8,875,340.00</b>	<b>\$8,875,340.00</b>	<b>\$8,875,340.00</b>

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Work Statement for Year: 2 (2027)
<p>                     1. <b>Project Management:</b> </p> <ul style="list-style-type: none"> <li>1.1. <b>Project Planning:</b> <ul style="list-style-type: none"> <li>1.1.1. Define project scope, objectives, and deliverables.</li> <li>1.1.2. Develop a project charter and obtain approval.</li> <li>1.1.3. Identify stakeholders and their roles.</li> <li>1.1.4. Create a project management plan.</li> </ul> </li> <li>1.2. <b>Project Execution:</b> <ul style="list-style-type: none"> <li>1.2.1. Allocate resources and assign tasks.</li> <li>1.2.2. Monitor project progress and performance.</li> <li>1.2.3. Manage risks and issues.</li> <li>1.2.4. Communicate project status to stakeholders.</li> </ul> </li> <li>1.3. <b>Project Closure:</b> <ul style="list-style-type: none"> <li>1.3.1. Complete project deliverables.</li> <li>1.3.2. Conduct a project review and lessons learned.</li> <li>1.3.3. Close the project and release resources.</li> </ul> </li> </ul>

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Authority Wide	Administration (Administration (1410)-Salaries, Administration (1410) Sundry)		\$887,534.00
	Authority Wide	Operations (Operations 1406)		\$2,218,835.00
	TX005000005 - CUNEY HOMES	RAD Preclosing (RAD 1480)		\$5,768,971.00
	<b>Subtotal of Estimated Costs</b>			<b>\$8,875,340.00</b>

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Work Statement for Year: 4 (2029)
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Work Statement for Year: 5 (2030)

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